



Humane Aid for Community Organization
2015 Annual Report



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1. Our Identity

Here at HACO, we are many things:

- Social enterprise
- Non-government organization
- Humanitarian
- Non-religious
- Inclusive
- Diverse
- Not for profit
- Accountability and transparency based
- Centered on integrated approach to women, children, adolescents and persons with special needs
- Centered on capacity building of local communities
- Ownership promoters across communities
- Sustainability advocates
- Field based staff in majority

2. Our Strategy

To achieve our integrated approach HACO focuses our attention on realizing the following specific goals:

◇ Peaceful and stable communities

◇ Empowered women, children, youth and persons with special needs

◇ Knowledge transferred and capacity built community through age, gender and diversity approach (e.g. by non-formal education)

◇ Sustainable access to basic services and resources

◇ Good and inclusive community governance

3. Our Staff

S/N	Total Number of staffing as at end of 2015	Number
1	Permanent	5
2	Volunteers	12
3	Female	3
4	Males	14
	Total	17

Staff distribution

S/N	Location	Number
1	Staff at the Head Office in Juba	5
2	Staff in the project sites / in the fields (Rumbek East ,Yirol East Counties in Lake state and Panyijiar County of South Unity State)	12
	Total	17

4. Where HACO works

◇ Rumbek East Counties, Lake state

◇ Yirol East Counties, Lake state

◇ Panyijiar, South Unity State

5. In our focus:

- Children
- Youth
- Women
- Persons with special needs
- Community -based networks, groups, committees
- Community based formal primary schools, secondary schools, PHCCs, local formal Rule of Law institutions, etc.

6. *Our Strategy:*

Self –resilience, empowerment through integrated Child Protection, GBV, Non-formal education, Peacebuilding Programming.



7. *What we did in 2015 year:*

UNDP funded project titled “Accelerating peaceful co-existence through strengthening inter-communal interdependencies in the target conflict clusters in South Sudan”. We targeted Rumbek East, Yirol East Counties in Lake

state and
Panyijiar
County of
South Unity
State.



Highlights of Outputs vs Activity Results

Credible and trusted interlocutors and mediators identified and local 'peace committees' established:

- Mapped local interlocutors and mediators that have legitimacy and credibility on both sides of the 'fault lines';
- Partnered with local and trusted interlocutors to form 'peace committees' under the auspices of religious institutions / faith-based organizations.

Inter-communal dialogue forums intervened:

- A 'safe space' identified where local peace committees from both sides of the 'fault line' can be convened and ground rules developed on how this safe space will serve as a platform for constructive dialogue;
- Technical and logistical support provided to faith-based-committees to convene dialogue forums with communities across divides in an impartial and neutral manner;
- Communities are encouraged to 'share their stories' with one another, validate findings from UNDP's consultation process and a common interdependency prioritized that communities would like to see strengthened (i.e., fishing, trading, social/cultural traditions, etc.

Established, monitored and strengthened local peace / resource-sharing / cooperation agreements:

- Technical and facilitation support to faith-based committees provided to develop inter-communal cooperation agreements, peace agreements and/or other resource sharing/access agreements. These agreements included monitoring and reporting systems to ensure compliance and deal with breaches;
- Facilitated and supported local peace committees to convene on a regular basis to discuss progress and discuss other standing issues; and
- Provided training and other capacity building support to local mediators, interlocutors and 'peace committees' on monitoring local cooperation agreements;

Improved socio-economic and cultural exchanges between communities:

- Supplied basic material support to strengthen inter-communal interdependencies;
- Provided technical support and training to enhance functionality of the interdependence;
- Organized and facilitated common social/cultural/traditional events;

Four Key Outcomes:

Inter-communal relations improved (1)
An enabling environment for dialogue created (2)
Peaceful co-existence is enhanced (3)
Inter-communal cooperation is put in place (4)

Reached: 35,000

- 15,000 men,
 - 15,000 women,
 - 5,000 children
-

8. I am HACO:

Rhoda Nyanchog:

Hello! I' am Rhoda Nyanchog. I am 30 years old, married and having four children. I work in the women and girls friendly space for HACO South Sudan in Ganyliel-Panyijiar in Unity State. I work daily from 8:00am to 5:00pm in the women and girls friendly space as a livelihoods program



officer. I have been working for women and youth to help them in their reintegration into the

community through livelihoods. I work with women on skills training in knitting, weaving and pastry making. I also coordinate my work with IRC especially when

GBV survivors come to the center I refer them to the IRC for Comprehensive Case management. I enjoy doing my work because it helps to keep women groups together and help them grow their skills and businesses. I also work with adolescent girls to help then acquire some basic life skills like in embroidery.

Perhaps together we will manage to develop the community and i hope to work for HACO and my community for a very long time.

9. Financial Statement for 2015 year

I. HACO INCOME AND EXPENDITURE STATEMENT AS OF 31ST DEC 2015 (with a reference to auditors' check)	
General Activities Income and Expenditures Category	Total in SSP
Funds From UNDP	
First Phase:	256,681
Total	256,681 SSP
Consultative Meetings	4,200
Orientation Workshops	21,600
Development of Community Dialogue Ground rules	2,100
Dissemination of peace cooperation agreement	37,210
Conduct community Peace dialogues	127,790
Production of IEC materials on peace building	35,000
Formation of peace committees	28,781
Total	256,681 SSP

II.

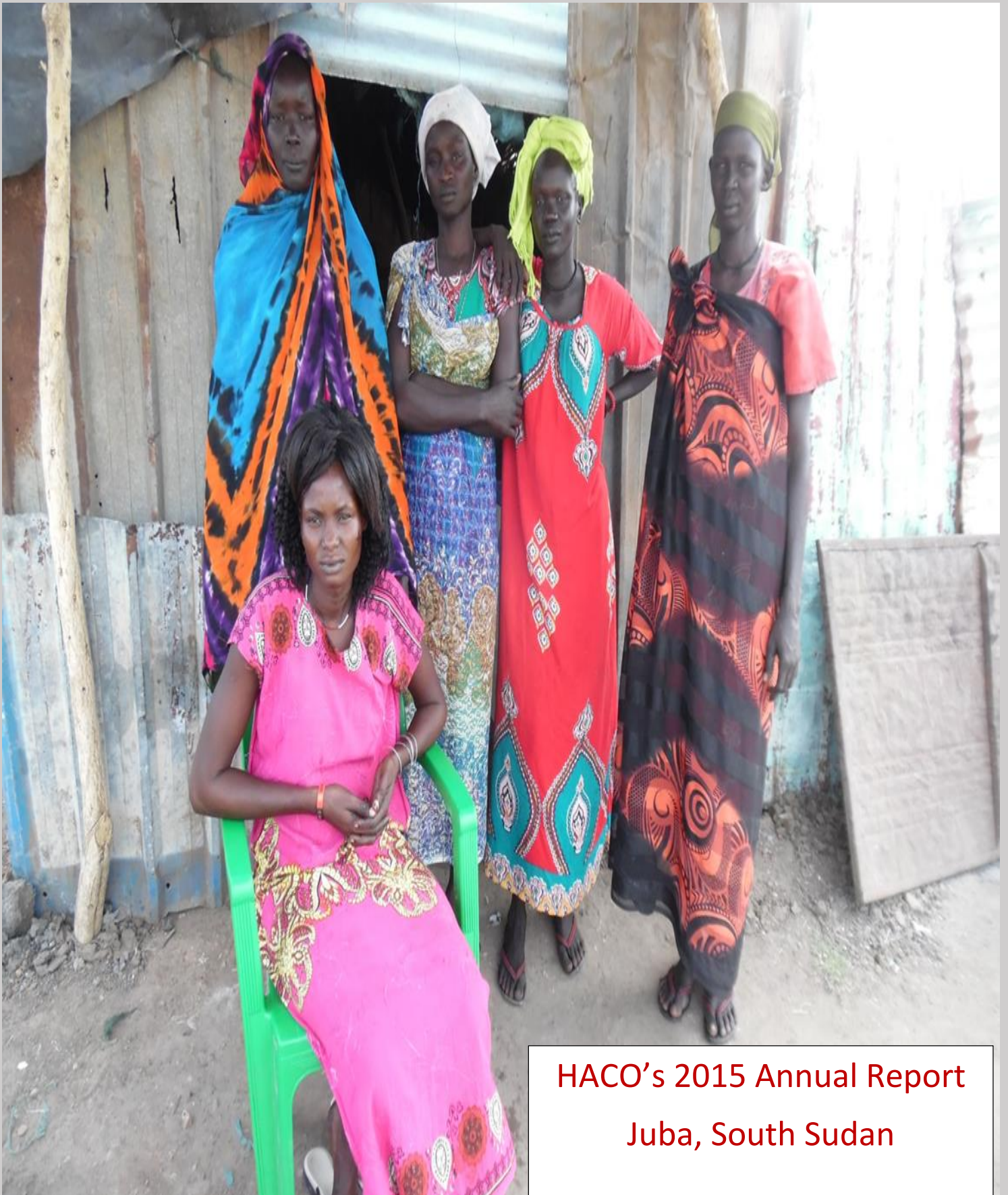
HACO Balance sheet as of DEC 31st 2015

ASSETS		Amount SSP
Non-Current Assets		471,550
Other Current Assets		
Bank & Cash Accounts		66,061
Total Other Current Assets		66,061
Total Current Assets		537,611
TOTAL ASSETS		537,611

III.

LIABILITIES & EQUITY

Funding Received from BOD		340,313
Salaries Payable by BOD		53,898
Rent Payable by BOD		143,400
TOTAL LIABILITIES & EQUITY		537,611



HACO's 2015 Annual Report
Juba, South Sudan